

## Nottingham City Homes Environmental Schemes

Area	Ward	Actual Budget (including carry over from 2014/15)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
8	Bridge	£225,821	£90,368.88	£90,368.88	£0	£135,452.12
8	Clifton South	£133,544	£19,979.82,	£19,979.82,	£0	£113,564.18
8	Clifton North	£89,304	£16,384	£16,384	£0	£72,920

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
135-137 Glapton Lane 63-65 Midhurst Way 13-14 Fallow Close 102 Bridgnorth Drive	Security gates to be installed to alleyways	Prevent ASB	Leanne Hoban	£3,525.00	Commit.
121 – 131 Glapton Lane 91 – 101 Glapton Lane 147 – 155 Glapton Lane 28-38 – Bridge Farm Lane 14-19 – Farm Close 1-11 Bridge Farm Lane 33-43 Midhurst Way 10-20 Bridgnorth Drive 51-61 Glapton Lane 4-6 Bridgnorth Drive	Fencing schemes to replace the existing dilapidated or non- existent fencing with new metal bow top railings.	HPM has highlighted these as areas that would benefit from investment and this will significantly improve these areas within the ward.	Leanne Hoban/Amanda Outram	£47,938.00	Commit
Carter Gate	Supply and install new access control systems to each barrier at Carter Gate x3 in total.	Improve access and security at this site.	Leanne Hoban/Clare Smith	£5,695.17	Commit